

	FIRST HALF OF YEAR			FULL YEAR		
	Forecasted performance 15/16 (£,000)	Actual performance First half year (£,000)	Variance (£,000)	Forecasted performance 15/16 (£,000)	Actual Performance (£,000)	Variance (£,000)
Reduction in procurement	250	0	-250	500	0	-500
Social housing tenancy fraud	250	306	56	500	180	-194
Right to Buy fraud	37.5	0	-37.5	75	0	-75
CTRS fraud	25	17	-7.8	50	11	-32.8
CT discount fraud	50	6.9	-43.1	100	0.6	-93.1
NNDR fraud	25	0	-25	50	0	-50
Grant fraud	2.5	0	-2.5	5	0	-5
Blue Badge fraud	5	120	115	10	175	110
Direct Payments	0	0	0	0	0	0
	<b>645</b>	<b>450</b>	<b>-194.9</b>	<b>1290</b>	<b>366</b>	<b>-840</b>